

INFO

OCA 86-1940

# **OFFICE OF CONGRESSIONAL AFFAIRS**

## **Routing Slip**

	ACTION	INFO
1. D/OCA		X
2. DD/Legislation		X
3. DD/Senate Affairs		X
4. Ch/Senate Affairs		
5. DD/House Affairs		X
6. Ch/House Affairs		
7. Admin Officer		
8. Executive Officer		X
9. FOIA Officer		
10. Constituent Inquiries Officer		
11.		
12.		

SUSPENSE

Date

Action Officer:

Remarks:

BC / 11 Jun 86  
Name/Date

Central Intelligence Agency



Washington, D. C. 20505

Comptroller  
Central Intelligence Agency  
Washington, D.C. 20505

10 June 1986

Mr. John G. Plashal  
Committee on Appropriations  
Subcommittee on Defense, Staff  
House of Representatives  
Washington, D.C. 20515

*John:*  
John,

Attached is the information you requested  
today on the New Building Support initiative.  
Don't hesitate to call me if you need anything  
further.



Daniel A. Childs, Jr.

Att: a/s

CONGRESSIONAL AFFAIRS
86-1940

OCA FILE *HAC*  
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## SSCI QUESTIONS FOR THE RECORD

4 MARCH 1986

QUESTION 56

Provide a funding breakout 85-91 for major activities in the New Building Support initiative. What increases in expected 87 costs have occurred?

ANSWER

Attached is a detailed breakdown of the New Building Support funding requirements by year through FOC (1991).

Reflected in the attached breakdown are FY 1987 costs totalling

The funding requirement changes for FY 1987 are as follows:

increase for utilities, primarily as a result of occupancy plan changes from two to nine months.

increase for additional staff and equipment for five Information Service Centers(combined registries). Funding is in addition to staff and equipment to be transferred from vacated external buildings.

increase in GSA construction-related fees, services and personnel support costs.

decrease for an inflation adjustment.

In reviewing the funding profiles for FY 1989-1991 the following points should be considered:

Federal Building Fund, Utilities, Maintenance and Operation costs are net of funds programmed in the Office of Logistics' Base budget for costs for external buildings to be vacated during 1987/1988.

Site security costs are net of costs previously programmed for costs of guards for external buildings to be vacated during 1987/1988.

Negative amounts for Secure and Non-Secure Telephone Systems are created from savings as a result of the moves from external buildings. Projected savings have also been reflected for the conversion from leased telephone lines and equipment to Agency owned, incident to the installation of the New Building telephone system.

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